



ALL SAINTS

CATHOLIC COLLEGE

O R A R E L A B O R A R E S E R V I R E

SEND Funding Statement

April 2019 - March 2020	£201,568 received
April 2020 - March 2021	£245,145 received
April 2021 - March 2022	£367,090 received
April 2022 - March 2023	£473,473 received
April 2023 - March 2024	£ 531,480 budgeted

Note: Income received as stated is from the High Needs Block and is for the support of specific named students, usually those on an EHC Plan, and including children in our SALT Unit. This figure does not include the income that comes through Schools Block funding to support broader SEN provision throughout the school.

Project / Intervention	Description	Spend 2022-23	Budget 2023-24
SEND TAs and Specialist SEN Teacher	One to one or small group support assistants	£519,520	£584,821
EP Consultations	Professional Support	£5,400	£7,200
Specific SEND teaching resources including software and books, including equipment for Bethlehem centre	Text and reading books, software, other teaching supplies	£20,923	£23,000
Life skills teaching resources	Cooking, Gardening Travel Training	£1,450	£2,500
Registration fees for relevant courses	ASDAN, Entry Level courses	£829	£1,000
Staff Training	SEND specific training programmes	£1,750	£2,250
TOTAL		£549,872	£620,771